

**Report of the Trustees and
Unaudited Financial Statements for the Period 4 May 2016 to 29 March 2017
for**

**The Hull Homeless Community Project
Charitable Incorporated Organisation**

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**The Hull Homeless Community Project
Charitable Incorporated Organisation**

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for the Period 4 May 2016 to 29 March 2017**

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**The Hull Homeless Community Project
Charitable Incorporated Organisation**

**Report of the Trustees
for the Period 4 May 2016 to 29 March 2017**

The trustees present their report with the financial statements of the charity for the period 4 May 2016 to 29 March 2017. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

To relieve poverty amongst homeless persons and rough sleepers living in the Humber region and the City of Kingston upon Hull who are in need, hardship and distress on account of their social and economic circumstances, in particular but not exclusively by helping assist in the provision of temporary accommodation, information, advice, employment, education and assistance. Also signposting on issues relating to healthcare, addiction and housing.

Public benefit

Anyone can become homeless, it damages individuals, affects families and communities, we believe in most cases homelessness can be prevented.

Homelessness is a diverse social issue, with multiple factors contributing to who may be at risk and indeed the support available to them. As our world changes around us we must be equipped to face the challenges to our communities and ensure we are best prepared to offer the most appropriate support. We believe we can do this.

Public benefit can be measured socially and economically surrounding those that suffer poverty and homelessness. The uniting of community is key to how we tackle social issues, increased understanding and education can not only enable a community to feel empowered to show more support for those in crisis, but it also enables people to make informed choices to help keep them away from poverty and homelessness in the first instance.

Financially the public burden and cost of poverty is high, with front line services stretched past capacity already, more and more third sector provision is needed. As part of a Hull NHS/CCG initiative we have joined with other voluntary sector groups to improve the health and wellbeing of our public, working in partnership with front line services we can deliver public facing, community support in a much more cost effective fashion to assist our government agencies.

With perseverance we aim to reduce primary care admissions among our beneficiaries, improving waiting times for others and saving on cost, we are doing this by investing in people's health and wellbeing before they hit crisis, raising aspirations and giving confidence back to people to live independently, manage addiction and take more care in their physical and mental health thus reducing the need for repeated emergency care.

**The Hull Homeless Community Project
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**Report of the Trustees
for the Period 4 May 2016 to 29 March 2017**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

- Enabling people to access timely and, where necessary, independent advice which prevents them from sleeping rough.
- Ensuring that anyone found roofless is able to move off the street immediately and access the support they need.
- Ensuring that people who have achieved success in leaving rough sleeping receive appropriate support to prevent them from returning to the streets.
- Enabling anyone worried about homelessness to access independent information and advice to help them deal with the potential affects and challenges.
- Assist with the provision of good quality accommodation which meets the needs of the service user and raises the aspirations of young people
- Provision and development of preventative and supportive services which meet the diverse needs of young people.
- Assist in getting young people fully involved in setting standards, identifying priorities and monitoring services.
- Challenging discrimination, promoting diversity and cohesion through employment, service delivery and community engagement, utilising universities, colleges and schools as a platform to raise awareness.
- Providing the roofless community with the food, clothing and equipment to stay safe and healthy whilst on the streets until such time access to shelter and appropriate assistance is sought.
- Optimising resources through fundraising and community engagement to achieve our strategic objectives and aims.

Our aim is assist the homeless and roofless community of Kingston upon Hull in reaching their full potential in regards finding shelter, advice, assistance with finances, mental and physical health and family support. We take the lead in the Humber region with education and awareness, with a comprehensive programme we strive to deliver sessions on homelessness, social responsibility and equality and diversity.

**The Hull Homeless Community Project
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**Report of the Trustees
for the Period 4 May 2016 to 29 March 2017**

ACHIEVEMENT AND PERFORMANCE

Achievements this year;

In the previous months to date we have enjoyed much success and progression with referrals and engagement increasing steadily. we have worked with rough sleepers with an increased emphasis on advocacy and the positive challenge approach. Making sure rough sleepers are safe is the immediate priority, from this we encourage progression through support into appointments, health care and addiction awareness.

On a monthly basis we average 175 'contacts' with a 30 strong group of rough sleepers, this could be anything from a chat to supporting into accommodation. Between 6 and 8 of these are serious engagements with help into accommodation or further support, this number has increased on previous years due to the opening of our drop in service for vulnerable women. We have received 66 agency referrals in this time for families, children and adults, many of these are were to support into independent living. 46 people have self-referred to our service since June 2016 to date.

In total we have facilitated and assisted a total of 31 moves to independent living with single adults, care leavers, prison leavers, vulnerable women and families. Out of those 31 we have had 1 adult returning to supported living and 1 adult leaving the country, the remainder are still currently in independence and receiving some form of support from us.

With thanks to the hard work of volunteers, fundraisers, charity partnerships and the wider community we have distributed in excess of ten thousand items of aid to local people in need, ranging from food parcels, toiletry packs, cold weather packs, clothing, medical aid, white goods and move in furniture packs.

Utilizing community spirit for our move on projects has proved more successful than we could have imagined, not only enabling us to fully furnish 12 and part furnish 19 houses for our beneficiaries but also engaging the community in our work, inviting action and showcasing the impact their generosity has had on people in need. This is by far our biggest success, community engagement is not only one of our main aims but is vital to the growth and continued improvement for the people living locally.

As well as community engagement we have significantly grown our business partnerships, allowing more local businesses to fully utilize their CSR capabilities and staff involvement in local issues. Again a great success has been to see local people working in the community better understand the needs and barriers faced by those in crisis and to also feel like part of the solution. From fundraising to joining us decorating and furnishing properties for those making the huge step back into independent living, this involvement has helped make the reality of poverty and homelessness relatable.

Supporting children and young adults in excelling with volunteering and social action projects, notably with the National Citizens Service, Tigers Trust, Duke of Edinburgh Award, Lifestyle the Humberside Police initiative, schools, colleges and universities.

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**Report of the Trustees
for the Period 4 May 2016 to 29 March 2017**

FUTURE PLANS

Our aims and plans going forward build on our existing approach, with poverty and homelessness more devastating than ever before we aim to prevent more people hitting crisis in the first instance, keep people from becoming street homeless and enable those in crisis to leave homelessness behind in a more permanent and person centred way. Involving those at risk in setting standards and having more personal control over their pathway whilst still achieving good results.

Building on our drop in service success we are doubling the provided hours to help more people in a timely manner and extend our reach. Adding further "open to all" drop in sessions for anyone at risk or currently homeless including rough sleepers to build on the positive challenge approach and encourage engagement.

Widening rural rough sleeper outreach capabilities using a mobile community hub approach to ensure those that may be socially or geographically isolated receive the same level of support and access to services by taking the service to them.

By close of play 2018 we look to achieve success in securing a permanent base of operations in a central location to build on our currently mobile service.

Build on good partnerships with front line services to further tackle homelessness, crisis, anti-social behaviour, addiction and criminality.

Highlight the link between homelessness, poverty and modern slavery in the Humber region. Working with our police, GLA, safeguarding, LA and victim support partners through the Humber Modern Slavery Partnership (HMSP) we aim to support more homeless victims of slavery.

Continue to strengthen our bond with local business partners to encourage CSR involvement for the benefit of their immediate community and workforce.

Continue to involve the wider community in setting standards and further promote constructive youth volunteering and social action.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

The Trustees form the Executive Committee of the charity. The members of the Executive Committee are elected at the Annual General Meeting by the members of the Charity. All members are circulated with invitations to nominate Trustees in advance of the AGM.

The Constitution states that there must be at least three charity Trustees and there is no maximum number of charity Trustees.

The Executive Committee may co-opt new charity Trustees at any time. Co-opted members shall retire at the next AGM following appointment and should not be counted for the purpose of determining which Trustees are to retire by rotation at that meeting.

Any person who retires as a charity Trustee is eligible for reappointment.

Organisational structure

The Board of Trustees manages the Charity and aims to consider only strategic decisions at its meetings. Trustees are aware that any conflict of interest is declared and minuted. The Board of Trustees holds a minimum of 4 meetings per year.

**The Hull Homeless Community Project
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**Report of the Trustees
for the Period 4 May 2016 to 29 March 2017**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Induction and training of new trustees

New trustees undergo induction training. The induction includes a discussion about the role and responsibilities of Trustees, the activities, aims and objectives of the charity, the structure of the organisation, board of Trustees and general procedures of the organisation. New trustees are introduced to members of staff and other trustees and are provided with the Charity Commission document 'Roles and Responsibilities of Trustees', the Constitution, the business plan, the latest statutory financial statements, Annual Report and financial reports provided to the Board of Trustees. Any additional training required by the new trustees will be identified during induction and may be requested at any point by the new or existing trustees where it is considered useful to their role as Trustee.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1166893

Principal address

The Hull Homeless Community Project
South Cave
Hull
East Yorkshire
HU15 2HE

Trustees

A Smith	- appointed 4.5.16
Russell	- appointed 4.5.16
C Banks	- appointed 4.5.16

Approved by order of the board of trustees on 29 January 2018 and signed on its behalf by:

A Smith - Trustee

**The Hull Homeless Community Project
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**Statement of Financial Activities
for the Period 4 May 2016 to 29 March 2017**

	Notes	Unrestricted fund £
INCOME AND ENDOWMENTS FROM		
Donations and legacies		17,983
Charitable activities		
Other Charitable Income		<u>2,775</u>
Total		20,758
EXPENDITURE ON		
Charitable activities		
Charitable Expenses		<u>19,045</u>
NET INCOME		1,713
TOTAL FUNDS CARRIED FORWARD		<u><u>1,713</u></u>

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

The notes form part of these financial statements

**The Hull Homeless Community Project
Charitable Incorporated Organisation**

**Balance Sheet
At 29 March 2017**

	Notes	Unrestricted fund £
CURRENT ASSETS		
Cash at bank		1,713
NET CURRENT ASSETS		<u>1,713</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>1,713</u>
NET ASSETS		<u><u>1,713</u></u>
FUNDS	3	
Unrestricted funds		1,713
TOTAL FUNDS		<u><u>1,713</u></u>

The financial statements were approved by the Board of Trustees on 29 January 2018 and were signed on its behalf by:

Trustee

The notes form part of these financial statements

**The Hull Homeless Community Project
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**Notes to the Financial Statements
for the Period 4 May 2016 to 29 March 2017**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 29 March 2017.

Trustees' expenses

There were no trustees' expenses paid for the period ended 29 March 2017.

3. MOVEMENT IN FUNDS

	Net movement in funds £	At 29.3.17 £
Unrestricted funds		
General fund	1,713	1,713
	<hr/>	<hr/>
TOTAL FUNDS	<u>1,713</u>	<u>1,713</u>

**The Hull Homeless Community Project
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**Notes to the Financial Statements - continued
for the Period 4 May 2016 to 29 March 2017**

3. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	20,758	(19,045)	1,713
TOTAL FUNDS	<u>20,758</u>	<u>(19,045)</u>	<u>1,713</u>

4. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 29 March 2017.

**The Hull Homeless Community Project
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**Detailed Statement of Financial Activities
for the Period 4 May 2016 to 29 March 2017**

	£
INCOME AND ENDOWMENTS	
Donations and legacies	
Donations	17,983
Charitable activities	
Services	800
Sundry Income	1,764
Staff and volunteer sales	211
	<hr/>
	2,775
	<hr/>
Total incoming resources	20,758
 EXPENDITURE	
Charitable activities	
General administrative expenses	3,479
Telephone	1,013
Postage and stationery	431
Advertising and promotional expenses	2,257
Computer expenses	754
Move On Project expenses	3,828
Client food supplies	763
Client support	869
Donations	320
Motor expenses	928
Insurance	210
Outreach	783
Partnerships	575
Professional Fees	240
Cost of raising funds	962
Storage expenses	832
Training courses	422
Miscellaneous expenses	379
	<hr/>
	19,045
	<hr/>
Total resources expended	19,045
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Net income	<u><u>1,713</u></u>

This page does not form part of the statutory financial statements